

PUPIL PREMIUM 2016-17

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll (not including nursery)		277	
Total number of pupils eligible		234	
Amount PPG received per pupil		£1320	
Total amount of PPG received		£308880	
Total amount of PPG spent		£308880	
Item/ project	Cost	objectives	Desired outcomes
Tuition Small groups	£142,868	Boost attainment of PP children, particularly in Y6	Children to at least reach their projected scaled score and to reach ARE.
Support School Trips	£13,319	To ensure all PP children have access to school visits to enrich their curriculum and remove the potential cost barrier.	Life experiences and emersion into the wider word giving children the idea that life choices are more varied.
Appointment of additional TAs	£234,615	Support for learning and interventions.	Improved outcomes by supporting vulnerable children to be successful and lifelong learners.
Appointment of Family and Child Support Team	£73,976	Supporting vulnerable children and parents with emotional well-being.	Children come to school supported and ready to learn. Multi-agency working seamless to support families.
Maths Whizz	£6,308	Intervention maths programme to ensure all children reach their full potential.	Children to at least reach their projected scaled score and to reach ARE.
Lexia	£9,179	Intervention English programme to ensure all children reach their full potential. Pick up any phonological awareness issues as early as possible for intervention.	Children to at least reach their projected scaled score and to reach ARE.
Subsidising Breakfast Club	£4,084	Ensuring pupils are fed and ready to work at the beginning of each day. To allow parents the opportunity to get back into work.	Children ready to work and concentrate. Parents use the breakfast club when getting back into work.

Breakfast for Y6 during SATs week	£380	Ensure that Y6 pupils have had breakfast during STAs week and in school on time.	100% attendance during SATs week. Children fed and able to concentrate and do their best.
Student Rewards	£7,600	To create a culture where attendance, behaviour and academic success is celebrated.	Increase in attendance, better learning and conduct behaviour and pride and a willingness to succeed.
Residential Funding	£10,298	To build team work and life skills.	To immerse children in outdoor education and have a stimulus for core subjects.

Impact 2015/16 pupil premium funding

Reception	Number of children			% achieving GLD		
	2014	2015	2016	2014	2015	2016
All pupils	26	31	45	48	60	54
Pupil premium pupils				38	65	38
Non pupil premium				62	57	80

Year 1 Phonics	Number of children			% achieving standard		
	2014	2015	2016	2014	2015	2016
All pupils				33	45	59
Pupil premium pupils				28	42	60
Non pupil premium				50	50	53

Year 2 Phonics	Number of children			% achieving standard		
	2014	2015	2016	2014	2015	2016
All pupils	28	29	54	64	80	83
Pupil premium pupils		23	45	56	80	80
Non pupil premium		6	9	100	80	93

Year 6 2015/16	No of pupils	% combined (Ma,Re, Wr)
All pupils	25	76
Pupil premium	20	75
Non pupil premium	5	80
Gap		-1

Progress				
Year 6 2015/16	No of pupils	Reading	Writing	Maths
All pupils	25	3.44	2.66	4.50
Pupil premium	20	3.91	3.82	4.95
Non pupil premium	5	1.53	-1.97	2.74
Gap				

Year 2 2015/16	No of pupils	Reading			Writing			Maths		
		% working below ARE	% working at ARE+	% Exceeding ARE	% working below ARE	% working at ARE+	% Exceeding ARE	% working below ARE	% working at ARE+	% Exceeding ARE
All pupils	64	16	75	9	53	45	0	8	92	20
Pupil premium	49	21	71	8	57	43	0	10	90	18
Non pupil premium	15	13	87	13	47	53	0	0	100	27
*Gap		+5	-4	-1	+4	-2		+2	-2	-2

- Gap= pupil premium compared to all pupils

Year 6 2015/16	No of pupils	Reading			Writing			Maths		
		% working below ARE	% working at ARE+	% Exceeding ARE	% working below ARE	% working at ARE+	% Exceeding ARE	% working below ARE	% working at ARE+	% Exceeding ARE
All pupils	25	24	76	32	8	92	4	8	92	20
Pupil premium	20	25	75	20	10	90	5	10	90	15
Non pupil	5	20	80	80	0	100	0	0	100	40

premium										
Gap		+1	-1	-12	+2	-2	+1	+2	-2	-5

Year 1 2015	No of pupils	Reading			Writing			Maths		
		% working below ARE	% working at ARE+	% Exceeding ARE	% working below ARE	% working at ARE+	% Exceeding ARE	% working below ARE	% working at ARE+	% Exceeding ARE
All pupils	55	24	76	58	40	60	25	13	87	67
Pupil premium	40	20	80	65	40	60	30	17	83	70
Non pupil premium	15	33	67	40	40	60	13	0	100	60
Gap		-4	-4	+7	=	=	+5	+4	-4	+3

Year 3 2015/16	No of pupils	Reading			Writing			Maths		
		% working below ARE	% working at ARE+	% Exceeding ARE	% working below ARE	% working at ARE+	% Exceeding ARE	% working below ARE	% working at ARE+	% Exceeding ARE
All pupils	30	47	53	17	37	63	17	67	33	23
Pupil premium	25	52	48	12	40	60	16	72	28	20
Non pupil premium	5	20	80	40	20	80	20	40	60	40
Gap		+5	+5	-5	-3	-3	-1	+5	+5	-3

Year 4 2015/16	No of pupils	Reading			Writing			Maths		
		% working below ARE	% working at ARE+	% Exceeding ARE	% working below ARE	% working at ARE+	% Exceeding ARE	% working below ARE	% working at ARE+	% Exceeding ARE
All pupils	57	63	37	11	51	49	14	40	60	28
Pupil premium	42	67	33	12	50	50	17	43	57	26
Non pupil premium	15	53	47	7	53	47	7	33	67	33
Gap		+4	+4	+1	-1	+1	+3	+3	+3	+2

Year 5 2015/16	No of pupils	Reading			Writing			Maths		
		% working below ARE	% working at ARE+	% Exceeding ARE	% working below ARE	% working at ARE+	% Exceeding ARE	% working below ARE	% working at ARE+	% Exceeding ARE
All pupils	30	37	63	27	50	50	17	50	50	20
Pupil premium	29	38	62	24	52	52	17	52	48	17
Non pupil premium	1	0	100	100	100	0	0	0	0	100
Gap		+1	-1	+3	-2	+2	=	+2	-2	-3

Attendance

2015/16	Year R	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
All pupils	45	48	54	32	48	27	23
Pupil premium	38	41	45	28	39	26	17

